



DRAFT

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Policy Brief.....FY 2005 Commerce, Justice, State Appropriations

BY THE NUMBERS:

Budget Authority in Billions of Dollars

	FY '04 Enacted	FY '05 Request	FY '05 Cmte Bill	FY '05 Cmte vs. Enacted
Appropriations (Budget Authority)	38.937	39.575	39.815	.878
<i>Emergency Appropriations*</i>	596			0

* *Iraq Supplemental*

The Committee bill is \$878 million or 2.2% above last year and \$240 million or 0.6% above the request. According to the Budget Committee, the bill complies with sections 302(f) and 311(a) of the Budget Act

PROGRAM TERMINATIONS:

- Community Oriented Policing Services (COPS) hiring and overtime program (FY04 funding of \$118.7 million)
- The Juvenile Justice Accountability Block Grant (FY04 funding of \$59.4 million)

LANGUAGE OF NOTE:

- The bill provides a new \$72 million for payment to the Radiation Exposure Compensation Trust Fund (authorized under 42 USC 2210 note).
- The bill provides \$1.255 billion for state and local law enforcement assistance, combining the local law enforcement block grant and the Byrne Formula program. Of this amount \$80

million is for Boys and Girls Clubs, \$15 million is for the National Institute of Justice, and \$5 million is for USA FREEDOM Corps, according to the committee report.

- The bill extends for FY05 a provision allowing the Attorney General to grant posthumous citizenship to people who died on September 11, 2001, that met certain criteria.
- The bill contains a provision detailing retention and relocation bonuses for FBI and retired FBI employees
- \$3 million is provided in the State Department budget “only for the operations of the Office on Right-Sizing the United States Government Overseas Presence.”
- The Committee directs that no funds may be spent for processing export licenses for satellite components to the communist People’s Republic of China.
- The committee indicates that of the IO funds, **\$362.193 million will go to UN dues, an increase of \$21.4 million or 6.3%.**
- **The bill provides \$6 million “for the cost of a direct loan to the United Nations for the cost of renovating its headquarters in New York.”**
- Includes a provision increasing the amount of the rewards that can be offered for the capture of leaders of foreign terrorist organizations and includes a provision allowing for market research to determine the best means of communicating the reward.
- Includes a provision stating that none of the funds may be used by federal prisons to purchase cable television services, to rent or purchase audiovisual or electronic equipment used primarily for recreational purposes.
- Religious and Moral Protection: The bill continues prior-year language prohibiting any DOJ funds from being used to discriminate or denigrate moral or religious beliefs.
- Maintains Amendments Related to Gun Owners, gun records, and licensing that were offered by Rep. Tiahrt and included in last year’s bill:
- Ban on Patenting Human Beings: Maintains Rep. Dave Weldon’s prohibition on issuing patents directed to or encompassing a human organism.
- The committee creates a new Directorate of Intelligence at the FBI
- **Harold Rogers Prescription Drug Monitoring Program:** The committee includes \$10 million for this program which is \$3 million above the FY04 enacted level and \$10 million more than the request (this program was created in the FY02 CJS Appropriations bill.

Recessions: The bill rescinds \$20 million unobligated under state and local law enforcement assistance and \$61 million unobligated under COPS.

EARMARKS:

The Committee Report directs the Office of Justice Programs to report to Congress on whether or not it will fund over 100 separate projects (See Pages 36 through 39 of the Committee Report).

The Committee Report directs the COPS program to report to Congress on whether or not it will fund 37 separate methamphetamine enforcement projects (See Pages 42 through 43 of the Committee Report).

The Committee Report directs the COPS program to report to Congress on whether or not it will fund 29 separate law enforcement projects (See Page 44 of the Committee Report) and specifies (on over a page) cities that COPS should look at for grants for technology improvements to police and sheriffs departments (See Pages 44-46 of the Committee Report).

The Committee Report directs the Office of Justice Programs to report to Congress on whether or not it will fund an over four-page long list of projects (See Pages 49 through 53 of the Committee Report).

FUNDING SUMMARIES:

Dollars in Thousands

	FY 2004 Enacted	FY 2005 Request	FY 2005 Cmte	Cmte Vs. FY 2004	Cmte Vs. Request	Cmte Vs. 2004	Cmte Vs. Request
Department of Justice							
General Administration.....	1,316,631	1,519,026	1,505,101	188,470	-13,925	14.31%	-0.92%
Parole Commission.....	10,498	10,650	10,650	152	0	1.45%	0.00%
Legal Activities.....	3,078,508	3,352,798	3,250,948	172,440	-101,850	5.60%	-3.04%
FBI.....	4,590,748	5,115,270	5,215,270	624,522	100,000	13.60%	1.95%
DEA.....	2,135,086	1,661,503	1,661,503	-473,583	0	-22.18%	0.00%
ATF.....	827,289	868,857	870,357	43,068	1,500	5.21%	0.17%
Federal Prison System.....	4,811,221	4,709,661	4,759,661	-51,560	50,000	-1.07%	1.06%
Office of Justice Programs.....	3,114,907	2,126,342	3,011,923	-102,984	885,581	-3.31%	41.65%
Justice Assistance.....	188,124	1,710,664	217	-187,907	-1,710,447	-99.88%	-99.99%
State & Local Law Enforcement.....	1,334,971	0	1,255,037	-79,934	1,255,037	-5.99%	
Local Law Enforcement Block Grants.....	222,633	0	0	-222,633	0	-100.00%	
Indian assistance.....	14,842	0	15,000	158	15,000	1.06%	
State Criminal Alien Assistance.....	296,843	0	325,000	28,157	325,000	9.49%	
Juvenile Justice Programs.....	348,989	0	349,000	11	349,000	0.00%	
Drug Courts.....	38,095	0	50,000	11,905	50,000	31.25%	
Victims of Trafficking.....	9,894	0	10,000	106	10,000	1.07%	
Violence Against Women Office.....	383,551	362,477	383,551	0	21,074	0.00%	
Prison rape prevention.....	36,784	0	52,175	15,391	52,175	41.84%	
State Prison Drug Treatment.....	0	0	35,000	35,000	35,000		
Weed and Seed Program.....	57,926	0	51,169	-6,757	51,169	-11.66%	
COPS Program.....	748,324	43,618	686,702	-61,622	643,084	-8.23%	1474.35%
	FY 2004 Enacted	FY 2005 Request	FY 2005 Cmte	Cmte Vs. FY 2004	Cmte Vs. Request	Cmte Vs. 2004	Cmte Vs. Request
Commerce Department							
Trade Representative.....	41,552	39,552	41,552	0	2,000	0.00%	5.06%
International Trade Commission.....	57,682	61,700	61,700	4,018	0	6.97%	0.00%
International Trade Administration.....	378,102	393,513	393,513	15,411	0	4.08%	0.00%

Bureau of Industry and Security.....	67,486	76,516	68,393	907	-8,123	1.34%	-10.62%
Economic Development Admin.....	315,327	320,327	320,327	5,000	0	1.59%	0.00%
Minority Business Development Agency.....	28,556	34,461	28,899	343	-5,562	1.20%	-16.14%
Economic & Statistical Analysis.....	74,211	88,400	78,211	4,000	-10,189	5.39%	-11.53%
Bureau of Census.....	624,225	828,596	773,881	149,656	-54,715	23.97%	-6.60%
Telecommunications & Information Admin.....	51,061	24,639	17,820	-33,241	-6,819	-65.10%	-27.68%
Patent and Trademark Office.....	1,222,460	1,523,407	1,523,407	300,947	0	24.62%	0.00%
National Institute of Standards and Technology.....	621,494	521,469	524,970	-96,524	3,501	-15.53%	0.67%
National Oceanic & Atmospheric Administration.....	3,701,011	3,373,498	3,158,000	-543,011	-215,498	-14.67%	-6.39%
Departmental Management.....	67,685	78,270	74,358	6,673	-3,912	9.86%	-5.00%
Judiciary							
Supreme Court Salaries & Expenses.....	54,797	58,122	58,122	3,325	0	6.07%	0.00%
Care of Supreme Court Bldg & Grounds.....	10,480	10,579	9,979	-501	-600	-4.78%	-5.67%
Other Courts.....	4,888,104	5,451,409	5,299,564	411,460	-151,845	8.42%	-2.79%
	FY 2004	FY 2005	FY 2005	Cmte Vs.	Cmte Vs.	Cmte Vs.	Cmte Vs.
	Enacted	Request	Cmte	FY 2004	Request	2004	Request
State Department							
Diplomatic & Consular Programs.....	3,384,013	3,626,343	3,580,000	195,987	-46,343	5.79%	-1.28%
Educational & Cultural Exchange.....	316,633	345,346	345,346	28,713	0	9.07%	0.00%
Embassy Security, Construction.....	524,423	626,680	611,680	87,257	-15,000	16.64%	-2.39%
Worldwide Security.....	852,335	912,320	912,320				
International Organizations.....	999,830	1,194,210	1,194,210	194,380	0	19.44%	0.00%
International Peacekeeping.....	695,056	650,000	650,000	-45,056	0	-6.48%	0.00%
International Commissions.....	57,185	70,401	59,728	2,543	-10,673	4.45%	-15.16%
Payment to Asia Foundation.....	12,864	8,880	13,000	136	4,120	1.06%	46.40%
Israeli Arab Scholarship Program.....	371	375	375	4	0	1.08%	0.00%
East-West Center.....	17,692	13,709	5,000	-12,692	-8,709	-71.74%	-63.53%
National Endowment for Democracy.....	39,579	80,000	50,000	10,421	-30,000	26.33%	-37.50%
Broadcasting Board of Governors.....	591,567	569,300	610,300	18,733	41,000	3.17%	7.20%
Related Agencies							
Civil Rights Commission.....	9,001	9,096	9,096	95	0	1.06%	0.00%
Commission on Int'l religious Freedom.....	2,968	3,000	3,000	32	0	1.08%	0.00%
Commission on Security and Cooperation in Europe...	1,598	1,831	1,831	233	0	14.58%	0.00%
Congressional-Executive Commission on China.....	1,781	1,900	1,900	119	0	6.68%	0.00%
State Justice institute.....	3,000			-3,000	0	-100.00%	
Equal Employment Opportunity Commission.....	324,944	350,754	334,944	10,000	-15,810	3.08%	-4.51%
Federal Communications Commission.....	273,947	292,958	279,851	5,904	-13,107	2.16%	-4.47%
Federal Trade Commission.....	185,505	205,430	203,430	17,925	-2,000	9.66%	-0.97%
Legal Services Corporation.....	335,282	329,300	335,282	0	5,982	0.00%	1.82%
Marine Mammal Commission.....	1,836	1,890	1,890	54	0	2.94%	0.00%
Securities & Exchange Commission.....	811,500	913,000	913,000	101,500	0	12.51%	0.00%
Small Business Administration Salaries & Expenses...	322,322	326,259	322,322	0	-3,937	0.00%	-1.21%
Business Loan Program Account.....	206,842	129,000	128,000	-78,842	-1,000	-38.12%	-0.78%
Disaster Loan Program Account.....	168,756	197,241	195,887	27,131	-1,354	16.08%	-0.69%

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